Seed S TOWN

FISCAL YEAR JUNE 30, 2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document	ending CLDNE	30, 3000 as
approved and adopted by resolution or ordinance dated	UNE 13, c	200 / A
public hearing meeting the requirements specified in <u>Utah C</u>	ode section (mui	cate winch).
10-5-109 (no increase in tax rate - final budget ac [] 59-2-919 (increase in tax rate - final budget adop	iopted before Jur ted before Augus	ne 22) st 17)
was held on May 30, 2007 for all budgetary funds.		
	. A	Que Barl
	√Signed:	(Budget Officer)

Subscribed and sworn to this

day of July 27, 2007

(Notary Public)



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	2007 Budget	Amen de d 2007 Budget	2,0 08.00 Budget
REVENUE	•		
TAXES			·
Gen. Property Taxes - Current	45,000.00	50,000.00	65,000.00
Prior Years' Taxes - Delinquent	100.00	1,000.00	2,000.00
Gen. Sales & Use Taxes Fee-in-Lieu of Property Taxes	65,000.00 6,000.00	65,500.00 4,000.00	70,000.00 4,00 0.00
Franchise Taxes	4,700.00	4,500.00	5,000.00
Misc. Prepayments & Penalties	1,000.00	20.00	50.00
TOTAL TAXES	121,800.00	125,020.00	146,050.00
LIGENOES & PERMITS			
LICENSES & PERMITS Subdivision Application		1,625.00	1,000.00
Animal Licenses	350.00	575.00	600.00
Business Licenses	2,500.00	2,750.00	3,000.00
Conditional Use Permits	600.00	1,000.00	50 0.00
Building Permits_	26,000.00	23,000.00	33,000.00
Misc. Licenses, Permits & Fees	6,000.00	1,00 0.00	1,000.00
Annexation Fees Encroachment Permits	1,000.00 225.00		1,000.00 20 0.00
Zone Change Application Fees	3,000.00	1,750.00	1,500.00
Liquor License Bonds	0,000.00	1,100.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Impact Fees			
Parks	8,000.00	11,700.00	15,000.00
Roads	2 000 00	£ 200 0 0	3, 50 0.00 7, 5 00.00
Public Safety LICENSES & PERMITS - Other	3,000.00	5,300.00	7,300.00
TOTAL LICENSES AND PERMITS	50,675.00	47,075.00	66,800.00
INTERGOVERNMENTAL REVENUE Class C Road Funds	25,000.00	28 ,54 5.00	31,000.00
Liquor Fund Allotment	1,000.00	350.00	350.00
Court Fines	1,000.00	333.33	2,500.00
Traffic School			
Court Fines - Other	2,000.00	2,600.00	2,500.00
Leeds Area SSD Lease	6,181.00	6,181.00	6,181.00
Leeds Area SSD 911 Fees	2,500.00	2,099.00	2,300.00
TOTAL INTERGOVERNMENTAL REVEN	36,681.00	39,775.00	44,831.00
CHARGES FOR SERVICES			
Cemetery		000.00	
Burial Fees	600.00	200.00 1,850.00	800.00 3, 00 0.00
Lot Sales Cemetery - Other	2,500.00	1,050.00	3,000.00
Sanitation	35,750.00	33,500.00	36,000.00
TOTAL CHARGES FOR SERVICES	38,850.00	35,550.00	39,800.00
TOTAL GHARGES FOR SERVICES	00,000.00	00,000.00	
MISC. REVENUE			202.55
Administration Services	0.400.00	200.00	200.00
Interest Earnings	8,100.00 1,000.00	16,000.00 2,000.00	12,000.00 2,000.00
Rents & Concessions (includes the 4th Princess Pageant Fund-Raiser	1,000.00	2,000.00	2,000.00
Donations	4,200.00		5,000.00
Police Dept Donations	,	35.00	
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Town of Leeds

Cemetary Donations Main Street Beautification Park Donations	Budget	2007 Budget 327.00 26,429.00 130.00	Budget
Other Donations	•	5, 05 0.00	•
TOTAL MISCELLANEOUS RENVEUE	13,300.00	50,171.00	19,200.00
Excess Beg. Fund Bal to Approp.	31,359.00	15,000.00	30,000.00
TOTAL REVENUES	292,665.00	312,591.00	346,681.00
EXPENSES GEN. GOV'T Administration			
Office Supplies - On Going Office Supplies - One Time Payroll Fees	5,000.00	6,800.00 1,500.00 300.00	7,000.00 1,000.00 50 0.00
Dues & Subscriptions 4142 · Admin Wages	100.00		
Payroll Taxes Employee Benefits 4142 · Admin Wages - Other Building Expenses Utilities Building Expenses Maintenance Travel & Training Banking Fees	7,000.00 9,000.00 40,000.00 2,500.00 1,000.00 2,000.00 30.00	12,000.00 4,000.00 40,000.00 3,500.00 1,500.00 800.00 85.00	12,000.00 6,000.00 42,000.00 3,500.00 1,500.00 850.00 100.00
TOTAL ADMINISTRAITON	66,630.00	70,485.00	74,450.00
Professional Services Accounting Legal Early Appeal General Consultation Prisbrey Dispute	3,500.00 20,000.00	4,600.00 20,000.00	4,000.00 22,000.00
Legal - Other Engineering Building Inspections Planner TOTAL PROFESSIONAL SERVICES	2,000.00 6,000.00 31,500.00	7,000.00 10,000.00 1,750.00 43,350.00	12,000.00 12,000.00 40,000.00 90,000.00
Elections 2008	_		1,500.00
Legislative Legal Notices Dues & Subscriptions Travel & Training Planning & Zoning	3,000.00 800.00 275.00	4,000.00 1,000.00	5,000.00 1,000.00 300.00
TOTAL LEGISLATIVE	4,075.00	5,000.00	6,300.00
Liability Insurance & Bonds Liability Insurance Insurance vehicle	10,000.00	12,000.00	1,300.00
TOTAL LIABILITY INSURANCE & BOND	10,000.00	12,000.00	1,300.00

PUBLIC SAFETY

Town of Leeds

Police Dept 4201 - Police Wages 18,000.00 18,0	***	Budget	2007 Budget	Budget
Dispatch Fees 3,579,00 4,200.00 4,500.00 Equipm't & Supplies 1,000.00 1,900.00 2,000.00 Vehicle Maintenence 2,500.00 100.00 1,500.00 Equipment 750.00 1,500.00 1,500.00 Fuel 2,500.00 1,200.00 2,000.00 Travel & Training 500.00 225.00 500.00 Utilities & DSL Internet 1,000.00 1,000.00 1,500.00 Leeds Area SSD Bond 6,181.00 6,181.00 6,181.00 6,181.00 Leeds Area SSD Bond 6,181.00 34,306.00 38,181.00 TOTAL PUBLIC SAFETY 38,510.00 34,306.00 38,181.00 TOTAL PUBLIC SAFETS Project Engineering 12,000.00 1,800.00 12,000.00 Construction 60,000.00 40,000.00 52,000.00 4401 Highway & Street Wages 2,500.00 4,000.00 52,000.00 4401 Highway & Street Wages 2,500.00 4,000.00 52,000.00 4401 Highway & Street Wages 2,500.00 3,500.00	Police Dept	40.000.00	40.000.00	40.000.00
Equipmrt & Supplies 1,000.00 1,900.00 2,000.00 Vehicle Maintenence 2,500.00 100.00 2,000.00 Equipment 750.00 1,500.00 2,000.00 Fuel 2,500.00 1,200.00 2,000.00 Travel & Training 500.00 225.00 500.00 Utilities & DSL Internet 1,000.00 1,000.00 1,500.00 1,000.		•		
Vehicle Maintenence 2,500.00 100.00 2,000.00 Equipment 750.00 1,500.00 1,500.00 Fuel 2,500.00 1,200.00 2,000.00 Traval & Training 500.00 225.00 500.00 Utilities & DSL Internet 1,000.00 1,000.00 1,500.00 Leeds Area 911 Dispatch Fees 2,500.00 6,181.00 6,181.00 TOTAL PUBLIC SAFETY 38,510.00 34,306.00 38,181.00 HIGHWAYS & STREETS Project Engineering 12,000.00 1,800.00 12,000.00 Construction 60,000.00 4,000.00 52,000.00 A401 - Highway & Street Wages 2,500.00 4,000.00 52,000.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 Repair & Maintenance 2,000.00 76,300.00 75,000.00 CULTURE & RECREATION & PARKS 1,000.00 33,000.00 75,000.00 SANITATION 31,000.00 1,00		-	•	•
Maintenence Equipment 2,500.00 1,000.00 2,000.00 Fuel 2,500.00 1,500.00 1,500.00 Travel & Training 500.00 225.00 500.00 Utilities & DSL Internet 1,000.00 1,000.00 1,500.00 Leeds Area SSD Bond 6,181.00 6,181.00 6,181.00 Leeds Area 911 Dispatch Fees 2,500.00 6,181.00 6,181.00 TOTAL PUBLIC SAFETY 38,510.00 34,306.00 38,181.00 HIGHWAYS & STREETS Project Engineering 12,000.00 1,800.00 12,000.00 Construction 60,000.00 4,000.00 52,000.00 A401 - Highway & Street Wages 2,500.00 3,500.00 3,500.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 SANITATION 31,000.00 33,000.00 75,000.00 SANITATION 31,000.00 33,000.00 30,000.00 4th of July Breakfast 1,000.00 1,000.00		1,000.00	1,900.00	2,000.00
Equipment Fuel 2,500.00 1,500.00 2,000.00 1,200.00 2,000.00 1,200.00 2,000.00 1,200.00 2,000.00 1,200.00 2,000.00 1,500.00 2,000.00 1,5		0 500 00	100.00	2 000 00
Fuel	•	•		
Travel & Training 500.00 225.00 500.00 Utilities & DSL Internet 1,000.00 1,000.00 1,500.00 Leeds Area SSD Bond 6,181.00 6,181.00 6,181.00 Leeds Area 911 Dispatch Fees 2,500.00 34,306.00 38,181.00 TOTAL PUBLIC SAFETY 38,510.00 34,306.00 12,000.00 Construction 60,000.00 40,000.00 52,000.00 Construction 60,000.00 4,000.00 52,000.00 4401 Highway & Street Wages 2,500.00 4,000.00 52,000.00 Repair & Maintenance 2,000.00 3,500.00 3,500.00 Main Strete Beautification Project 2,000.00 76,300.00 75,000.00 SANITATION 31,000.00 33,000.00 33,000.00 75,000.00 CULTURE & RECREATION & PARKS 1,200.00 200.00 200.00 Easter 200.00 200.00 200.00 4th of July Fireworks 1,000.00 1,000.00 1,000.00 Parks Silver Reef Highlands Park 8,600.00 8,600.00				
Utilities & DSL Internet				
Leeds Area SSD Bond 6,181.00 6,181.00 6,181.00				
Leeds Area 911 Dispatch Fees Z,500.00 34,306.00 38,181.00		•		
HIGHWAYS & STREETS			0,101.00	0,101.00
HIGHWAYS & STREETS	•	•	24 206 00	29 191 00
Project Engineering	TOTAL PUBLIC SAFETY	36,510.00	34,300.00	30, 101.00
Project Engineering	HIGHWAYS & STREETS			
Construction 60,000.00 40,000.00 52,000.00 4401 - Highway & Street Wages 2,500.00 4,000.00 6,000.00 Repair & Maintenance 2,000.00 3,500.00 3,500.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 Main Strete Beautification Project 25,000.00 76,300.00 75,000.00 SANITATION 31,000.00 33,000.00 33,000.00 SANITATION 31,000.00 33,000.00 33,000.00 CULTURE & RECREATION & PARKS 1,200.00 1,200.00 200.00 Princess Pageant 1,200.00 200.00 200.00 Easter 200.00 200.00 200.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 Parks 1,000.00 1,000.00 1,000.00 Parks 8,600.00 8,600.00 5,000.00 Sliyer Reef Highlands Park 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence		12 000 00	1.800.00	12.000.00
4401 Highway & Street Wages 2,500.00 4,000.00 6,000.00 Utilities 3,500.00 3,500.00 3,500.00 Repair & Maintenance 2,000.00 2,000.00 1,500.00 Main Strete Beautification Project 25,000.00 75,000.00 TOTAL HIGHWAYS AND STREETS 80,000.00 76,300.00 75,000.00 SANITATION 31,000.00 33,000.00 33,000.00 CULTURE & RECREATION & PARKS Town Celebrations 1,200.00 200.00 200.00 Princess Pageant 1,200.00 200.00 200.00 4th of July Breakfast 1,000.00 200.00 200.00 4th of July Fireworks 1,000.00 1,000.00 1,000.00 Parks 3liver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Parks 8liver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Shop Repairs/Maintenence 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project <td< td=""><td></td><td></td><td></td><td></td></td<>				
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Repair & Maintenance 2,000.00 2,000.00 1,500.00				
Main Strete Beautification Project TOTAL HIGHWAYS AND STREETS 25,000.00 75,000.00 SANITATION 31,000.00 33,000.00 33,000.00 CULTURE & RECREATION & PARKS Town Celebrations Princess Pageant 1,200.00 200.00 200.00 Easter 200.00 200.00 200.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 Parks 1,000.00 1,000.00 1,000.00 Parks 8,600.00 8,600.00 5,000.00 Porn Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,800.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 Public Works Wages 8,000.00 8,000.00 1,500.00 Park Maintenance 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,500.00 1,500.00 Cemetary 1,000.00 1,500.00 1,500.00 Maintenance/Repair 2,000.00 5,000.00 5,000.00		•	•	
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CULTURE & RECREATION & PARKS Town Celebrations 1,200.00 1,200.00 Princess Pageant 1,200.00 200.00 200.00 Easter 200.00 1,000.00 1,000.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 Parks 1,000.00 1,000.00 1,000.00 Parks 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,500.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,500.00 1,500.00 Cemetary 1,000.00 1,500.00 0 1,500.00 Lot buy-back 600.00 600.00 0 5,000.00 0 <td></td> <td>80,000.00</td> <td>76,300.00</td> <td>75,000.00</td>		80,000.00	76,300.00	75,000.00
CULTURE & RECREATION & PARKS Town Celebrations 1,200.00 1,200.00 Princess Pageant 1,200.00 200.00 200.00 Easter 200.00 1,000.00 1,000.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 Parks 1,000.00 1,000.00 1,000.00 Parks 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,500.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,500.00 1,500.00 Cemetary 1,000.00 1,500.00 0 1,500.00 Lot buy-back 600.00 600.00 0 5,000.00 0 <td></td> <td></td> <td></td> <td></td>				
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Town Celebrations 1,200.00 1,200.00 Princess Pageant 1,200.00 200.00 200.00 Easter 200.00 200.00 200.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 Parks 1,000.00 1,000.00 1,000.00 Parks Silver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenance 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 1,500.00 Truck Fuel & Maintenance 1,500.00 1,500.00 1,500.00 Cemetary 1,000.00 2,000.00 1,500.00 Landscape/Irrigation 4,000.00 4,000.00 4,000.00 Maintenance/Repair 500.00 <	ALL TUDE A DEADERTION A DADIO			
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Easter 200.00 200.00 200.00 4th of July Breakfast 1,000.00 1,000.00 1,000.00 ok/d 5/30/07 4th of July Fireworks 1,000.00 1,000.00 1,000.00 Parks Silver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 Landscape/Irrigation 4,000.00 Maintenance/Repair 2,000.00 Open/close grave 500.00 Lot buy-back 600.00 Historical 300.00 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 312,591.00 346,881.00		4 200 00	1,200.00	1,200.00
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Parks Silver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 1,500.00 1,500.00 Landscape/Irrigation 4,000.00 4,000.00 4,000.00 Maintenance/Repair 2,000.00 5,000.00 5,000.00 Lot buy-back 600.00 600.00 5,000.00 27,150.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00	4th of July Fireworks			1 000 00
Silver Reef Highlands Park 8,600.00 8,600.00 5,000.00 Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 4,000.00 1,500.00 Maintenance/Repair 2,000.00 2,000.00 0 Open/close grave 500.00 5,000.00 5,000.00 Lot buy-back 600.00 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00		1,000.00	1,000.00	1,000.00
Town Hall repairs/maintenance 250.00 500.00 250.00 Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 4,000.00 1,500.00 Landscape/Irrigation 4,000.00 4,000.00 0 Maintenance/Repair 2,000.00 0 5,000.00 Lot buy-back 600.00 600.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00		8 600 00	8.600.00	5.000.00
Shop Repairs/Maintenence 300.00 1,000.00 750.00 Park Project 5,000.00 1,800.00 1,500.00 4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 1,500.00 1,500.00 Landscape/Irrigation 4,000.00 4,000.00 Maintenance/Repair 2,000.00 500.00 Lot buy-back 600.00 5,000.00 Historical 300.00 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00				
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4601 · Public Works Wages 8,000.00 8,000.00 8,000.00 Park Maintenance 1,000.00 1,500.00 1,500.00 Water & Utilities 1,600.00 250.00 250.00 Truck Fuel & Maintenance 1,500.00 1,000.00 1,500.00 Cemetary 1,000.00 4,000.00 1,500.00 Landscape/Irrigation 4,000.00 4,000.00 0 Maintenance/Repair 2,000.00 0 0 Open/close grave 500.00 0 0 Lot buy-back 600.00 0 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00				
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Cemetary 1,000.00 Landscape/Irrigation 4,000.00 Maintenance/Repair 2,000.00 Open/close grave 500.00 Lot buy-back 600.00 Historical 300.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00		1,500.00	1,000.00	1,500.00
Landscape/Irrigation 4,000.00 Maintenance/Repair 2,000.00 Open/close grave 500.00 Lot buy-back 600.00 Historical 300.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00	Cemetary	1,000.00		
Open/close grave Lot buy-back Historical 500.00 600.00 300.00 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00			4,000.00	
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Historical 300.00 5,000.00 5,000.00 TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00	Open/close grave			
TOTAL CULTURE, RECREATION AND P 30,950.00 38,150.00 27,150.00 TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00				_
TOTAL EXPENDITURES 292,665.00 312,591.00 346,881.00	Historical	300.00	5,000.00	5,000.00
	TOTAL CULTURE, RECREATION AND P	30,950.00	38,150.00	27,150.00
TOTAL REVENUES 292,665.00 312,591.00 346,681.00	TOTAL EXPENDITURES	292,665.00	312,591.00	346,881.00
	TOTAL REVENUES	292,665.00	312,591.00	346,681.00